**GOVERNMENT OF ANDHRA PRADESH**
**ABSTRACT**

Budget Estimates 2018-19 - Budget Release Order for Rs.19,42,43,000/- (Rupees Nineteen Crore Forty Two Lakh and Forty Three Thousand only) to Horticulture Department – Administrative Sanction – Orders – Issued.

**AGRICULTURE & COOPERATION (HORTI. & SERI.) DEPARTMENT**

G.O.RT.No. 261 Dated: 20-03-2019.

Read the following:-

1. G.O.Ms.No.59, Finance (BG.1) Deptt., dt.30-03-2001.
2. G.O.Ms.No.43, Finance (Budget.1) Deptt., dt.27-03-2018.
3. G.O.Ms.No.44, Finance (Budget.1) Deptt., dt.29-03-2018.
4. C.No.822025 File No.AGC01-HORT/68/2019-HS, A&C Deptt., dt.27-02-2019.
5. C.No.829840 File No.FIN01-FMU0ASD(AC)/15/2019, Finance (FMU, A&C, AHDDF & CS) Deptt., dt.05-03-2019.
6. G.O.Rt.No.412, Finance (FMU-A&C, AHDD&F,CS) Department, dt:15.03.2019.

@@@

**O R D E R :-**

In pursuance of the Budget Release Order issued by the Finance (FMU-A&C, AHDDD&F, CS) Department in the references read above, Government hereby accord Administrative Sanction for an amount of Rs.19,42,43,000/- (Rupees Nineteen Crore Forty Two Lakh and Forty Three Thousand only) to the Commissioner, Horticulture Department from the BE provision 2018-19 in relaxation of quarterly regulation towards implementation of the National Food Security Mission (Oilpalm) during 2018-19.

(Rs. in Lakhs)

| S.No. | Head of Account | Charged/ Voted | Provision in BE 2018-19 | Additional Amounts Sanctioned | Amount Reappro -priated | Total Provision in BE 2018-19 | Amount Already Authorised | Amount Authorised Now | Balance Amount Available |
|---|---|---|---|---|---|---|---|---|---|
| **Scheme Name:** National Oil Seed and Oil Palm Mission (Oil Palm)<br>**Procedure of Drawal of Funds:** Adjustment to PD Account Drawing Officer: Concerned DDO , Remarks: PD Account No. 07/CRT | | | | | | | | | |
| 1 | 24010078906103103 12 | V | 363.58 | 0.00 | 0.00 | 363.58 | 242.32 | 121.26 | 0.00 |
| 2 | 24010079606103103 12 | V | 117.47 | 0.00 | 0.00 | 117.47 | 75.11 | 42.36 | 0.00 |
| 3 | 24010011412103103 12 | V | 2,800.00 | 0.00 | 0.00 | 2,800.00 | 1,628.22 | 933.59 | 238.19 |
| 4 | 24010078912103103 12 | V | 545.37 | 0.00 | 0.00 | 545.37 | 348.60 | 196.77 | 0.00 |
| 5 | 24010079612103103 12 | V | 174.86 | 0.00 | 0.00 | 174.86 | 148.80 | 26.06 | 0.00 |
| 6 | 24010011406103103 12 | V | 2,100.00 | 0.00 | 0.00 | 2,100.00 | 1,099.65 | 622.39 | 377.96 |
| | | **Total** | **6,101.28** | **0.00** | **0.00** | **6,101.28** | **3,542.70** | **1,942.43** | **616.15** |

2. The Commissioner of Horticulture, AP, Guntur shall take further necessary action in the matter.

(BY ORDER AND IN THE NAME OF THE GOVERNOROF ANDHRA PRADESH)

CHIRANJIV CHOUDHARY
EX-OFFICIO SECRETARY TO GOVERNMENT (H&S)

To
The Commissioner of Horticulture, AP, Guntur.
The Director of Treasuries and Accounts, A.P., Ibrahimpatnam, Krishna Dist.
The Pay and Accounts Officer, A.P., Ibrahimpatnam, Krishna Dist.
The Finance (FMU-A-C-AHDDFCS) Department.
SC/SF.

// FORWARDED BY ORDER //

SECTION OFFICER